

DIVI'S LABORATORIES LIMITED
1-72/23(P)/DIVIS/303. Divi Towers
Cyber Hills, Gachibowli, Hyderabad 500 032
Phone: 91-40-23786300 email: cs@divislabs.com

PRESS RELEASE dated 29th May, 2021

Divi's Labs earns a Revenue of ₹ 7032 crores for FY21 on consolidated basis.

Consolidated for the year

For the year, Divi's Laboratories has earned a consolidated total revenue of ₹ 7032 crores for the financial year 2020-21 as against ₹ 5584 crores during the previous year, reflecting a growth of 26%.

PBT for the current year grew by 47% to ₹ 2666 crores as against a PBT of ₹ 1819 crores for the previous year. PAT for the year amounted to ₹ 1984 crores as against a PAT of ₹ 1377 crores for the last year, reflecting a growth of 44%.

Standalone Results

On a standalone basis, the company's earnings are as given below:

₹ in crores

Particulars	For the Quarter			For the year		
	31-03-21	31-03-20	Growth %	31-03-21	31-03-20	Growth %
Total Revenue	1741	1453	20%	6861	5500	25%
PBT	652	475	37%	2628	1813	45%
Tax Expense	164	83		673	441	
PAT	488	392	25%	1955	1373	42%

Forex Gain/(loss) in standalone results

Particulars of forex gain/(loss) for the period are given below: ₹ in crores

Particulars	For the Quarter ended		For the year ended	
	31-03-21	31-03-20	31-03-21	31-03-20
Forex Gain/(loss)	3	57	(1)	82




Dividend

The Board of Directors of the company has proposed a dividend of ₹ 20/- per share of face value ₹ 2 each i.e., 1000% for the financial year 2020-21, subject to approval of members.

Capex projects:

During the financial year 2020-21, the Company has capitalised assets of ₹ 118351 lakhs, and an amount of ₹ 71062 lakhs is carried forward as Capital Work-in-Progress at the end of the year.

The new brownfield DC and DCV SEZ Units and the debottlenecking / backward integration programs taken up by the company during the last year, have become fully operational during the year. Modernization and upgradation of waste water treatment plants at the manufacturing sites has been implemented.

During the year, we have also taken up another capex program with an estimated investment of ₹ 400 crores for fast-tracking a customs synthesis project. A part of the project has been completed and became operational and the rest of the capex will be completed during early part of the next financial year.

CSR:

During the year, we have spent an amount of ₹ 34 crores on CSR programs of which an amount of ₹ 4 crores was spent on COVID-19 initiatives. The company has supported the initiatives of Government by sanitizing the village communities and spreading awareness of covid appropriate behaviour, providing covid essential healthcare supplies, safety equipment for frontline warriors.

